

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11th September 2013

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward prairie.bryant@nottinghamcity.gov.uk	
Other officers who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1.	

1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2013.
- 4.2 The full balance for 2013/14 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX 1

Authority Approval

BRIDGE WARD BUDGET ALLOCATION

Schemes: BRIDGE Ward	Councillor(s)	Amount (total)
NCC WEEE Event (part of Week of Action – Sep 13)	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	300.00
Meadows Youth Club – City Cycling Project	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	600.00
Meadows Youth Club – School Holiday’s Activities	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	569.00
Manzil (Asian Women’s Project) – 2 x Outings to Skegness and Blackpool	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	1010.00
Dragons Den – Your Choice Your Voice	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	2000.00
Venture for Communities	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	947.50
	Total allocated at 14/08/13	£ 5,426.50
	Balance B’Fwd 2012/13	£ 2,493.00
	Allocation 2013/14	£ 10,000.00
	Total available allocation	£ 12,493.00
	Total allocated at 14/08/13	£ 5,426.50
	Total unallocated at 14/08/13	£ 7,066.50

Authority Approval

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Floral Display in Wilford Village	Cllr Steel	154.00
Good Companions Project	Cllrs Jeffery & Spencer	2,500.00
Total allocated at 6/08/13	£ 2,654.00	
Balance B'Fwd 2012/13	£ 18,569.00	
Allocation 2013/14	£ 15,000.00	
Total available allocation	£ 33,569.00	
Total allocated at 6/08/13	£ 2,654.00	
Total unallocated at 6/08/13	£ 30,915.00	

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Armed Forces Day (NCH)	Cllr Gibson	250.00
Good Companions Project	Cllrs Gibson, Malcolm & Packer	2,500.00
Total allocated at 6/08/13	£ 2,750.00	
Balance B'Fwd 2012/13	£ 8,541.00	
Allocation 2013/14	£ 15,000.00	
Total available allocation	£ 23,541.00	
Total allocated at 6/08/13	£ 2,750.00	
Total unallocated at 6/08/13	£ 20,791.00	